

General Fund Consensus Revenue Estimate December 2017
FY – 19 (July 1, 2018 – June 30, 2019)

Base Gross Receipts Tax	2,306.4
60-Day Money & Other Credits	(53.9)
F&M Hold Harmless Payments	(125.3)
NET Gross Receipts Tax	2,124.3
Compensating Tax	<u>57.8</u>
TOTAL GENERAL SALES	2,178.4

Tobacco Taxes	77.8
Liquor Excise	26.5
Insurance Taxes	246.2
Protection Fund Reversion	18.3
Motor Vehicle Excise	155.1
Gaming Excise	63.2
Leased Vehicle & Other	<u>7.7</u>
TOTAL SELECTIVE SALES	589.7

Personal Income Tax	1,408.8
Corporate Income Tax	<u>110.0</u>
TOTAL INCOME TAXES	1,518.8

Oil and Gas School Tax	336.0
Oil Conservation Tax	17.4
Resources Excise Tax	9.0
Natural Gas Processors Tax	<u>12.6</u>
TOTAL SEVERANCE TAXES	375.0

LGPF Interest	630.8
STO Interest	8.4
STPF Interest	<u>219.5</u>
TOTAL INTEREST	858.7

Federal Mineral Leasing	472.9
State Land Office	<u>60.6</u>
TOTAL RENTS & ROYALTIES	533.5

LICENSE FEES	55.4
TRIBAL REVENUE SHARING	73.1
MISCELLANEOUS RECEIPTS	52.1
REVERSIONS	<u>40.0</u>

GRAND TOTAL	6,281.3
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